

| FONTI DEMOGRAFICHE                           |                              | FONTI FINANZIARIE  |                            | IMPORTO DA RIPARTIRE                     | %                                    | CRITERI DI RIPARTO                        |                   |
|--|------------------------------|--|----------------------------|--|--------------------------------------|---|-------------------|
| Pop. Al 01/01/2016<br>(http://demo.istat.it) |                              | quota parte del 40% FNA 2014 e del<br>40% FNA 2015 per complessivi<br>6.000.000,00 |                            | 3.600.000,00                             | 100%                                 | Popolazione => 75 anni                    |                   |
|  |                              |  |                            | 2.400.000,00                             | 85%                                  | Popolazione totale                        |                   |
|  |                              |  |                            |  | 15%                                  | Estensione Territoriale                   |                   |
| AMBITO                                       | => 75<br>anniPopolazion<br>e | Popolazione<br>Totale  | Estensione<br>territoriale | riparto per<br>Popolazione =><br>75 anni | riparto per<br>Popolazione<br>Totale | riparto per<br>Estensione<br>Territoriale | TOTALE<br>RIPARTO |
| A01  | 12.110                       | 87.993   | 821,7251                   | 88.368,72                                | 30.680,28                            | 21.638,67                                 | 140.687,67        |
| A02  | 2.733                        | 36.629   | 106,3656                   | 19.943,16                                | 12.771,33                            | 2.800,95                                  | 35.515,44         |
| A03  | 9.050                        | 62.457   | 1.118,0816                 | 66.039,38                                | 21.776,71                            | 29.442,69                                 | 117.258,78        |
| A04  | 10.584                       | 96.627   | 196,7115                   | 77.233,24                                | 33.690,67                            | 5.180,05                                  | 116.103,96        |
| A05  | 9.905                        | 101.049  | 417,2171                   | 72.278,46                                | 35.232,48                            | 10.986,67                                 | 118.497,61        |
| A06  | 3.411                        | 40.570   | 145,9651                   | 24.890,64                                | 14.145,43                            | 3.843,73                                  | 42.879,80         |
| B01  | 7.729                        | 70.031   | 192,3761                   | 56.399,82                                | 24.417,52                            | 5.065,88                                  | 85.883,22         |
| B02  | 6.978                        | 57.938   | 414,8092                   | 50.919,65                                | 20.201,09                            | 10.923,26                                 | 82.044,00         |
| B03  | 5.301                        | 55.584   | 244,6251                   | 38.682,29                                | 19.380,32                            | 6.441,77                                  | 64.504,38         |
| B04  | 6.693                        | 54.845   | 392,3124                   | 48.839,95                                | 19.122,66                            | 10.330,85                                 | 78.293,46         |
| B05  | 7.052                        | 42.309   | 836,3155                   | 51.459,64                                | 14.751,76                            | 22.022,88                                 | 88.234,28         |
| C01  | 10.497                       | 116.283  | 90,4832                    | 76.598,38                                | 40.544,08                            | 2.382,71                                  | 119.525,17        |
| C02  | 5.834                        | 83.894   | 107,8052                   | 42.571,68                                | 29.251,09                            | 2.838,86                                  | 74.661,63         |
| C03  | 8.623                        | 77.741   | 700,5924                   | 62.923,49                                | 27.105,74                            | 18.448,85                                 | 108.478,08        |
| C04  | 8.815                        | 73.706   | 879,1331                   | 64.324,55                                | 25.698,87                            | 23.150,40                                 | 113.173,82        |
| C05  | 4.964                        | 82.613   | 52,1392                    | 36.223,15                                | 28.804,45                            | 1.372,99                                  | 66.400,59         |
| C06  | 8.802                        | 155.274  | 65,3869                    | 64.229,68                                | 54.138,96                            | 1.721,85                                  | 120.090,49        |
| C07  | 7.513                        | 130.497  | 134,4138                   | 54.823,63                                | 45.500,04                            | 3.539,55                                  | 103.863,22        |
| C08  | 5.952                        | 76.252   | 142,0479                   | 43.432,75                                | 26.586,58                            | 3.740,58                                  | 73.759,91         |
| C09  | 5.234                        | 57.596   | 194,4264                   | 38.193,38                                | 20.081,84                            | 5.119,87                                  | 63.395,09         |
| C10  | 5.243                        | 70.558   | 284,9223                   | 38.259,06                                | 24.601,27                            | 7.502,92                                  | 70.363,25         |
| N01-10                                       | 86.352                       | 974.074  | 119,0233                   | 630.125,15                               | 339.627,74                           | 3.134,27                                  | 972.887,16        |
| N11  | 6.054                        | 55.274   | 4,6049                     | 44.177,06                                | 19.272,24                            | 121,26                                    | 63.570,56         |
| N12  | 8.956                        | 121.107  | 60,6102                    | 65.353,45                                | 42.226,05                            | 1.596,06                                  | 109.175,56        |
| N13  | 6.449                        | 74.561   | 50,8080                    | 47.059,44                                | 25.996,98                            | 1.337,94                                  | 74.394,36         |
| N14  | 5.433                        | 122.974  | 94,6243                    | 39.645,52                                | 42.877,01                            | 2.491,76                                  | 85.014,29         |
| N15  | 5.467                        | 100.804  | 29,7975                    | 39.893,62                                | 35.147,06                            | 784,66                                    | 75.825,34         |
| N16  | 6.754                        | 141.807  | 27,3708                    | 49.285,08                                | 49.443,46                            | 720,76                                    | 99.449,30         |
| N17  | 7.055                        | 112.839  | 19,3934                    | 51.481,53                                | 39.343,27                            | 510,69                                    | 91.335,49         |
| N18  | 7.681                        | 131.189  | 18,3637                    | 56.049,56                                | 45.741,31                            | 483,58                                    | 102.274,45        |
| N19  | 6.876                        | 138.045  | 50,5609                    | 50.175,33                                | 48.131,78                            | 1.331,43                                  | 99.638,54         |
| N20  | 2.740                        | 59.573   | 54,7127                    | 19.994,24                                | 20.771,16                            | 1.440,76                                  | 42.206,16         |
| N21  | 2.225                        | 49.855   | 7,8348                     | 16.236,20                                | 17.382,81                            | 206,32                                    | 33.825,33         |
| N22  | 6.305                        | 103.973  | 71,3910                    | 46.008,65                                | 36.251,98                            | 1.879,95                                  | 84.140,58         |
| N23  | 8.772                        | 109.890  | 134,5487                   | 64.010,77                                | 38.315,05                            | 3.543,10                                  | 105.868,92        |
| N24  | 3.127                        | 61.028   | 21,4892                    | 22.818,25                                | 21.278,47                            | 565,88                                    | 44.662,60         |
| N25  | 4.847                        | 67.593   | 30,4512                    | 35.369,38                                | 23.567,47                            | 801,88                                    | 59.738,73         |
| N26  | 7.784                        | 131.802  | 106,2320                   | 56.801,16                                | 45.955,05                            | 2.797,43                                  | 105.553,64        |
| N27  | 5.869                        | 66.466   | 17,8137                    | 42.827,09                                | 23.174,52                            | 469,09                                    | 66.470,70         |
| N28  | 5.056                        | 54.753   | 6,7519                     | 36.894,49                                | 19.090,58                            | 177,80                                    | 56.162,87         |
| N29  | 3.953                        | 53.709   | 19,8944                    | 28.845,71                                | 18.726,57                            | 523,88                                    | 48.096,16         |
| N30  | 7.402                        | 90.321   | 32,6302                    | 54.013,65                                | 31.491,98                            | 859,26                                    | 86.364,89         |
| N31  | 6.954                        | 86.275   | 30,6333                    | 50.744,51                                | 30.081,27                            | 806,67                                    | 81.632,45         |
| N32  | 7.874                        | 109.698  | 85,9565                    | 57.457,91                                | 38.248,10                            | 2.263,51                                  | 97.969,52         |
| N33  | 7.999                        | 82.137   | 72,9072                    | 58.370,06                                | 28.638,49                            | 1.919,88                                  | 88.928,43         |
| N34  | 1.529                        | 14.151   | 10,5296                    | 11.157,37                                | 4.933,97                             | 277,30                                    | 16.368,64         |
| S01_1  | 7.877                        | 93.068   | 54,5063                    | 57.479,80                                | 32.449,77                            | 1.435,33                                  | 91.364,90         |
| S01_2  | 6.645                        | 96.243   | 47,6380                    | 48.489,69                                | 33.556,79                            | 1.254,46                                  | 83.300,94         |
| S01_3  | 6.524                        | 88.752   | 66,3238                    | 47.606,73                                | 30.944,92                            | 1.746,52                                  | 80.298,17         |
| S02  | 9.868                        | 93.690   | 137,1307                   | 72.008,46                                | 32.666,64                            | 3.611,09                                  | 108.286,19        |
| S03 (ex S05)                                 | 7.548                        | 80.730   | 583,3132                   | 55.079,03                                | 28.147,91                            | 15.360,51                                 | 98.587,45         |
| S03 (ex S10)                                 | 3.240                        | 22.611   | 342,4706                   | 23.642,83                                | 7.883,72                             | 9.018,35                                  | 40.544,90         |
| S04  | 12.615                       | 151.480  | 429,8374                   | 92.053,79                                | 52.816,12                            | 11.319,00                                 | 156.188,91        |
| S05  | 18.002                       | 146.226  | 73,8905                    | 131.363,64                               | 50.984,22                            | 1.945,77                                  | 184.293,63        |
| S06  | 5.559                        | 70.207   | 117,8395                   | 40.564,96                                | 24.478,88                            | 3.103,09                                  | 68.146,93         |
| S07  | 7.310                        | 55.685   | 822,5623                   | 53.342,31                                | 19.415,54                            | 21.660,71                                 | 94.418,56         |
| S08  | 11.686                       | 96.324   | 844,2870                   | 85.274,72                                | 33.585,03                            | 22.232,79                                 | 141.092,54        |

|     |                |                  |                    |                     |                     |                   |                     |
|-----|----------------|------------------|--------------------|---------------------|---------------------|-------------------|---------------------|
| S09 | 5.530          | 44.453           | 592,8513           | 40.353,35           | 15.499,31           | 15.611,68         | 71.464,34           |
| S10 | 8.402          | 67.037           | 841,5073           | 61.310,81           | 23.373,61           | 22.159,60         | 106.844,02          |
|     | <b>493.342</b> | <b>5.850.850</b> | <b>13.670,9460</b> | <b>3.600.000,00</b> | <b>2.040.000,00</b> | <b>360.000,00</b> | <b>6.000.000,00</b> |

| FONTI DEMOGRAFICHE                           |                              | FONTI FINANZIARIE   |                            | IMPORTO DA RIPARTIRE                     | %                                    | CRITERI DI RIPARTO                        |                   |
|--|------------------------------|---|----------------------------|--|--------------------------------------|---|-------------------|
| Pop. Al 01/01/2016<br>(http://demo.istat.it) |                              | quota parte del 40% FNA 2014 e del<br>40% FNA 2015 per complessivi<br>18.668.400,00 |                            | 11.201.040,00                            | 100%                                 | Popolazione => 75 anni                    |                   |
|  |                              |   |                            | 7.467.360,00                             | 85%                                  | Popolazione totale                        |                   |
|  |                              |   |                            |  | 15%                                  | Estensione Territoriale                   |                   |
| AMBITO                                       | => 75<br>anniPopolazion<br>e | Popolazione<br>Totale   | Estensione<br>territoriale | riparto per<br>Popolazione =><br>75 anni | riparto per<br>Popolazione<br>Totale | riparto per<br>Estensione<br>Territoriale | TOTALE<br>RIPARTO |
| A01  | 12.110                       | 87.993  | 821,7251                   | 274.950,43                               | 95.458,63                            | 67.326,55                                 | 437.735,61        |
| A02  | 2.733                        | 36.629  | 106,3656                   | 62.051,16                                | 39.736,73                            | 8.714,87                                  | 110.502,76        |
| A03  | 9.050                        | 62.457  | 1.118,0816                 | 205.474,93                               | 67.756,06                            | 91.607,97                                 | 364.838,96        |
| A04  | 10.584                       | 96.627  | 196,7115                   | 240.303,50                               | 104.825,16                           | 16.117,20                                 | 361.245,86        |
| A05  | 9.905                        | 101.049   | 417,2171                   | 224.887,20                               | 109.622,34                           | 34.183,92                                 | 368.693,46        |
| A06  | 3.411                        | 40.570  | 145,9651                   | 77.444,75                                | 44.012,10                            | 11.959,38                                 | 133.416,23        |
| B01  | 7.729                        | 70.031  | 192,3761                   | 175.482,40                               | 75.972,67                            | 15.761,98                                 | 267.217,05        |
| B02  | 6.978                        | 57.938  | 414,8092                   | 158.431,39                               | 62.853,66                            | 33.986,63                                 | 255.271,68        |
| B03  | 5.301                        | 55.584  | 244,6251                   | 120.356,09                               | 60.299,94                            | 20.042,91                                 | 200.698,94        |
| B04  | 6.693                        | 54.845  | 392,3124                   | 151.960,63                               | 59.498,24                            | 32.143,40                                 | 243.602,27        |
| B05  | 7.052                        | 42.309  | 836,3155                   | 160.111,51                               | 45.898,64                            | 68.521,98                                 | 274.532,13        |
| C01  | 10.497                       | 116.283   | 90,4832                    | 238.328,21                               | 126.148,84                           | 7.413,58                                  | 371.890,63        |
| C02  | 5.834                        | 83.894  | 107,8052                   | 132.457,54                               | 91.011,85                            | 8.832,82                                  | 232.302,21        |
| C03  | 8.623                        | 77.741  | 700,5924                   | 195.780,14                               | 84.336,81                            | 57.401,76                                 | 337.518,71        |
| C04  | 8.815                        | 73.706  | 879,1331                   | 200.139,39                               | 79.959,47                            | 72.030,17                                 | 352.129,03        |
| C05  | 4.964                        | 82.613  | 52,1392                    | 112.704,70                               | 89.622,17                            | 4.271,93                                  | 206.598,80        |
| C06  | 8.802                        | 155.274   | 65,3869                    | 199.844,23                               | 168.447,97                           | 5.357,36                                  | 373.649,56        |
| C07  | 7.513                        | 130.497   | 134,4138                   | 170.578,25                               | 141.568,81                           | 11.012,95                                 | 323.160,01        |
| C08  | 5.952                        | 76.252  | 142,0479                   | 135.136,66                               | 82.721,48                            | 11.638,44                                 | 229.496,58        |
| C09  | 5.234                        | 57.596  | 194,4264                   | 118.834,89                               | 62.482,64                            | 15.929,97                                 | 197.247,50        |
| C10  | 5.243                        | 70.558  | 284,9223                   | 119.039,23                               | 76.544,38                            | 23.344,59                                 | 218.928,20        |
| N01-10                                       | 86.352                       | 974.074   | 119,0233                   | 1.960.571,37                             | 1.056.717,76                         | 9.751,96                                  | 3.027.041,09      |
| N11  | 6.054                        | 55.274  | 4,6049                     | 137.452,51                               | 59.963,63                            | 377,29                                    | 197.793,43        |
| N12  | 8.956                        | 121.107   | 60,6102                    | 203.340,71                               | 131.382,13                           | 4.965,99                                  | 339.688,83        |
| N13  | 6.449                        | 74.561  | 50,8080                    | 146.420,75                               | 80.887,01                            | 4.162,86                                  | 231.470,62        |
| N14  | 5.433                        | 122.974   | 94,6243                    | 123.353,07                               | 133.407,53                           | 7.752,87                                  | 264.513,47        |
| N15  | 5.467                        | 100.804   | 29,7975                    | 124.125,02                               | 109.356,55                           | 2.441,40                                  | 235.922,97        |
| N16  | 6.754                        | 141.807   | 27,3708                    | 153.345,60                               | 153.838,39                           | 2.242,58                                  | 309.426,57        |
| N17  | 7.055                        | 112.839   | 19,3934                    | 160.179,63                               | 122.412,64                           | 1.588,96                                  | 284.181,23        |
| N18  | 7.681                        | 131.189   | 18,3637                    | 174.392,59                               | 142.319,52                           | 1.504,60                                  | 318.216,71        |
| N19  | 6.876                        | 138.045   | 50,5609                    | 156.115,54                               | 149.757,21                           | 4.142,62                                  | 310.015,37        |
| N20  | 2.740                        | 59.573  | 54,7127                    | 62.210,09                                | 64.627,38                            | 4.482,79                                  | 131.320,26        |
| N21  | 2.225                        | 49.855  | 7,8348                     | 50.517,32                                | 54.084,87                            | 641,93                                    | 105.244,12        |
| N22  | 6.305                        | 103.973   | 71,3910                    | 143.151,32                               | 112.794,42                           | 5.849,29                                  | 261.795,03        |
| N23  | 8.772                        | 109.890   | 134,5487                   | 199.163,10                               | 119.213,44                           | 11.024,00                                 | 329.400,54        |
| N24  | 3.127                        | 61.028  | 21,4892                    | 70.996,70                                | 66.205,82                            | 1.760,68                                  | 138.963,20        |
| N25  | 4.847                        | 67.593  | 30,4512                    | 110.048,28                               | 73.327,82                            | 2.494,96                                  | 185.871,06        |
| N26  | 7.784                        | 131.802   | 106,2320                   | 176.731,14                               | 142.984,53                           | 8.703,92                                  | 328.419,59        |
| N27  | 5.869                        | 66.466  | 17,8137                    | 133.252,19                               | 72.105,20                            | 1.459,53                                  | 206.816,92        |
| N28  | 5.056                        | 54.753  | 6,7519                     | 114.793,51                               | 59.398,43                            | 553,24                                    | 174.745,18        |
| N29  | 3.953                        | 53.709  | 19,8944                    | 89.750,54                                | 58.265,85                            | 1.630,01                                  | 149.646,40        |
| N30  | 7.402                        | 90.321  | 32,6302                    | 168.058,06                               | 97.984,14                            | 2.673,50                                  | 268.715,70        |
| N31  | 6.954                        | 86.275  | 30,6333                    | 157.886,48                               | 93.594,86                            | 2.509,88                                  | 253.991,22        |
| N32  | 7.874                        | 109.698   | 85,9565                    | 178.774,54                               | 119.005,15                           | 7.042,69                                  | 304.822,38        |
| N33  | 7.999                        | 82.137  | 72,9072                    | 181.612,59                               | 89.105,78                            | 5.973,52                                  | 276.691,89        |
| N34  | 1.529                        | 14.151  | 10,5296                    | 34.715,05                                | 15.351,62                            | 862,72                                    | 50.929,39         |
| S01_1  | 7.877                        | 93.068  | 54,5063                    | 178.842,65                               | 100.964,21                           | 4.465,87                                  | 284.272,73        |
| S01_2  | 6.645                        | 96.243  | 47,6380                    | 150.870,82                               | 104.408,58                           | 3.903,13                                  | 259.182,53        |
| S01_3  | 6.524                        | 88.752  | 66,3238                    | 148.123,58                               | 96.282,02                            | 5.434,12                                  | 249.839,72        |
| S02  | 9.868                        | 93.690  | 137,1307                   | 224.047,14                               | 101.638,98                           | 11.235,55                                 | 336.921,67        |
| S03 (ex S05)                                 | 7.548                        | 80.730  | 583,3132                   | 171.372,90                               | 87.579,41                            | 47.792,70                                 | 306.745,01        |
| S03 (ex S10)                                 | 3.240                        | 22.611  | 342,4706                   | 73.562,29                                | 24.529,39                            | 28.059,70                                 | 126.151,38        |
| S04  | 12.615                       | 151.480   | 429,8374                   | 286.416,16                               | 164.332,08                           | 35.217,94                                 | 485.966,18        |
| S05  | 18.002                       | 146.226   | 73,8905                    | 408.724,82                               | 158.632,31                           | 6.054,08                                  | 573.411,21        |
| S06  | 5.559                        | 70.207  | 117,8395                   | 126.213,83                               | 76.163,60                            | 9.654,96                                  | 212.032,39        |
| S07  | 7.310                        | 55.685  | 822,5623                   | 165.969,25                               | 60.409,50                            | 67.395,14                                 | 293.773,89        |
| S08  | 11.686                       | 96.324  | 844,2870                   | 265.323,76                               | 104.496,46                           | 69.175,11                                 | 438.995,33        |

|     |                |                  |                    |                      |                     |                     |                      |
|-----|----------------|------------------|--------------------|----------------------|---------------------|---------------------|----------------------|
| S09 | 5.530          | 44.453           | 592,8513           | 125.555,40           | 48.224,54           | 48.574,19           | 222.354,13           |
| S10 | 8.402          | 67.037           | 841,5073           | 190.762,47           | 72.724,65           | 68.947,36           | 332.434,48           |
|     | <b>493.342</b> | <b>5.850.850</b> | <b>13.670,9460</b> | <b>11.201.040,00</b> | <b>6.347.256,00</b> | <b>1.120.104,00</b> | <b>18.668.400,00</b> |